

April 26, 2004
9:30 A. M.

AGENDA FOR REGULAR MEETING OF CLEVELAND COUNTY BUDGET BOARD
CLEVELAND COUNTY FAIRGROUNDS, CONFERENCE ROOM
605 E. ROBINSON, NORMAN, OKLAHOMA 73071

- A. Meeting called to order.
- B. Quorum call.
- C. Approve the minutes of the Regular Meeting of April 12, 2004.
- D. Old Business:
 - 1. Discussion, Consideration and/or Action on presentation of Health Insurance Plan for Cleveland County. Presented by Ross Nailor and Reggie Ozerogru with Oklahoma Public Health and Welfare.
- E. New Business:
 - 1. Presentation by Vickie Wilson, Cleveland County Budget Maker, regarding Cleveland County's FY 2003/2004 Budget, Estimated Revenues, etc
 - 2. Discussion, Consideration, and/or Action to adopt Cleveland County's FY 2004/2005 Budget.
 - 3. Approve the following Transfer of Appropriations:
 - a. From Law Library, Personal Services Part Time, SD1B, \$300.00, to District Court, Personal Services, L1A.
 - b. From Assessor Reval, Personal Services, HR1A, \$13,000.00, to Assessor Reval, Maintenance & Operations, HR2, \$10,000.00, and Assessor Reval, Capital Outlay, HR3, \$3,000.00
 - c. From Assessor Travel, H1C, \$8,000.00 and Assessor Maintenance & Operations, H2, \$8,000.00, to Assessor Personal Services, H1A, \$16,000.00.
 - d. From General Government, Maintenance & Operations, R2, \$13,732.00, to Sheriff's Board of Prisoners, B2B.
- F. Miscellaneous Discussion.
- G. Adjourn.

Date posted: April 22, 2004

County Clerk